

THIS IS A SAMPLE BUDGET. ACTUAL BUDGET IS BEING DEVELOPED.

Income	Annual	Monthly		Expenses	Annual	Monthly
Membership Dues	\$5,000	\$417				
General Donations	\$4,500	\$375		Operating Expenses		
				PO Box	\$226	
				Stamps	\$100	
Fundraising				Postage	\$100	
Sustaining Donations	\$5,000	\$417		Office Supplies	\$200	
Opportunity Drawings	\$1,000			Room Rental	\$1,800	\$150
Merchandise Sales	\$1,000			Liability Insurance	\$750	
Sales Tax	\$100			Website	\$510	
Other	\$1,000			Hosting	\$240	\$20
				Domain Name Registration	\$20	
TOTAL INCOME	\$17,600	\$1,208		Wordpress Plugins	\$250	\$21
				MailChimp	\$240	\$20
				Mobilize	\$1,200	\$100
				Taxes and Fees		
				Federal Fees		
				State Fees	\$150	
				FPPC	\$50	
				Sales Tax	\$100	
				Taxes	\$0	
				Federal Income Taxes		
				State Income Taxes		
				Fundraising Expenses		
				Campaign Support Supplies	\$1,000	
				Door Hangers	\$1,000	
				Yard Signs	\$1,000	
				Contributions		
				Federal Candidates	\$4,000	
				State Candidates	\$3,500	
				State Initiatives	\$750	
				Miscellaneous	\$414	
				TOTAL EXPENSES	\$17,600	\$311